

Existing programme

Time	Monday	Tuesday	Wednesday	Thursday	Friday	
3.30-4.30pm						
4.30-5.30pm	Junior Football (14)	5-a-side (10)	Junior Netball (8)	5-a-side (10)		
5.30-6.30pm	Junior Football (14)	Junior Netball (8)	Junior Football (14)	5-a-side (10)	Junior Football (14)	
6.30-7.30pm	Junior Football (14)	5-a-side (10)	5-a-side (10)	5-a-side (10)	5-a-side (10)	
Total Participants	42	28	32	30	24	156
Income	92.40	77.00	73.30	103.50	65.30	
Staffing Costs	36.60	18.30	30.50	0.00	12.20	
Balance	55.80	58.70	42.80	103.50	53.10	313.90

Proposed programme

Time	Monday	Tuesday	Wednesday	Thursday	Friday	
3.30-4.30pm	Basketball Coaching (15)	Cricket Coaching (15)	Tennis Coaching (15)	Tag Rugby Coaching (15)	Multi Skills Coaching (15)	
4.30-5.30pm	Junior Football (14)	Football League (24)	Junior Netball (8)	Basketball League (24)	Girls Football League (24)	
5.30-6.30pm	Junior Football (14)	Junior Netball (8)	Junior Football (14)	Cricket Coaching (15)	Junior Football (14)	
6.30-7.30pm	Junior Football (14)	Youth Sports Club (15)	Youth Sports Club (15)	Disability Coaching (15)	Youth Sports Club (15)	
Total Participants	57	62	53	69	68	309
Income	114.90	101	81	115.50	121	
Staffing Costs	51.24	57.34	57.34	56.12	51.24	
Balance	63.66	43.66	23.26	59.38	69.76	259.72

The Sports Hall is available for the public between 9am – 10.30pm Daily.

Newton Aycliffe Leisure

Existing programme

Time	Monday	Tuesday	Wednesday	Thursday	Friday	
3.30-4.30pm			Trampolining (15)			
4.30-5.30pm	5-a-side (10)		Trampolining (15)			
5.30-6.30pm	5-a-side (10)	5-a-side (10)	Trampolining (15)	5-a-side (10)	5-a-side (10)	
6.30-7.30pm	5-a-side (10)	Netball Lge (28)	Trampolining (15)	5-a-side (10)		
Total Participants	30	38	60	10	10	323
Income	103.50	78.50	126.00	69.00	34.50	
Staff Costs	0.00	12.20	117.12	0.00	0.00	
Balance	103.50	66.30	8.88	69.00	34.50	265.72

Proposed programme

Time	Monday	Tuesday	Wednesday	Thursday	Friday	
3.30-4.30pm	Multi-skills Sports Club (15)	Basketball Coaching(15)	Trampolining (15)	Tag Rugby Coaching (15)	Football League (24)	
4.30-5.30pm	Multi-skills Sports Club (15)	Cricket Coaching (15)	Trampolining (15)	Multi-skills coaching (15)	Football League (24)	
5.30-6.30pm	Multi-skills Sports Club (15)	Tennis Coaching (15)	Trampolining (15)	Girls Football Coaching (15)	Cricket League (24)	
6.30-7.30pm	Multi-skills Sports Club (15)	Netball Lge (28)	Trampolining (15)	Netball Coaching (15)	Cricket League (24)	
Total Participants	60	73	60	60	96	349
Income	90	115.50	126.00	90	192	
Staff Costs	48.80	56.12	117.12	58.56	48.8	
Balance	39.80	59.38	8.88	31.44	143.20	282.70

The Sports Hall is available for the public between 9am – 10.30pm Monday to Saturday and 9am – 6pm on Sundays.

Spennymoor Leisure Centre

Existing programme

Time	Monday	Tuesday	Wednesday	Thursday	Friday	
3.30-4.30pm						
4.30-5.30pm	Junior Netball (10)	5-a-side (10)	Junior Football (15)	5-a-side (10)	Football League	
5.30-6.30pm	5-a-side (10)	5-a-side (10)	Junior Football (15)	5-a-side (10)	Football League	
6.30-7.30pm	Keep Fit (20)	5-a-side (10)	Junior Football (15)	5-a-side (10)	Football League	
Total Participants	40	30	45	30	50	210
Income	84	103.5	99	103.5	110	
Staff Costs	18.30	0	73.20	0	73.20	
Balance	65.70	103.50	25.80	103.50	36.80	335.30

Proposed programme

Time	Monday	Tuesday	Wednesday	Thursday	Friday	
3.30-4.30pm	Basketball Coaching (15)	Netball Coaching (15)	Girls Football Coaching (15)	Cricket Coaching (15)	Multi-skills Coaching (15)	
4.30-5.30pm	Junior Netball (10)	Tag Rugby Coaching (15)	Junior Football (15)	Tag Rugby Coaching (15)	Football League (24)	
5.30-6.30pm	Cricket League (24)	Netball League (24)	Junior Football (15)	Basketball League (24)	Football League (24)	
6.30-7.30pm	Multi-skills sports club (15)	Multi-skills sports club (15)	Junior Football (15)	Multi-skills sports club (15)	Football League (24)	
Total Participants	64	69	60	69	87	349
Income	108	115.50	90	115.50	166.50	
Staff Costs	53.68	53.68	58.56	53.68	51.24	
Balance	54.32	61.82	31.50	54.32	115.26	317.22

The Sports Hall is available for the public between 9am – 10.30pm Monday to Friday, 9am – 9pm on a Saturday and 9am – 5pm on a Sunday.

Shildon Leisure Centre

Existing programme

Time	Monday	Tuesday	Wednesday	Thursday	Friday	
3.30-4.30pm	School use	School use	School use	School use	School use	
4.30-5.30pm	School use	School use	School use	School use	School use	
5.30-6.30pm	Roller Skating (8)	5-a-side(10)	5-a-side (10)	5-a-side (10)	5-a-side (10)	
6.30-7.30pm	5-a-side (10)	5-a-side(10)	5-a-side (10)	5-a-side (10)	5-a-side (10)	
Total Participants	18	20	20	20	20	98
Total Income	52.00	52.00	69.00	69.00	69.00	
Total Costs	0.00	0.00	0.00	0.00	0.00	
Balance	52.00	52.00	69.00	69.00	69.00	311.00

Proposed programme

Time	Monday	Tuesday	Wednesday	Thursday	Friday	
3.30-4.30pm	Basketball Coaching (15)	Netball Coaching (15)	Badminton Coaching (15)	New Age Curling (15)	Cricket Coaching (15)	
4.30-5.30pm	Tennis Coaching (15)	Football Coaching (15)	Girls Football Coaching (15)	Multi-skills Coaching (15)	Tag Rugby Coaching (15)	
5.30-6.30pm	Roller Skating (8)	Athletics Coaching (15)	Athletics Coaching (15)	Basketball Coaching (15)	Netball Coaching (15)	
6.30-7.30pm	Multi-skills Sports Club (15)	Netball League (24)	Multi-skills Sports Club (15)	Girls Football League (24)	Multi-skills Sports Club (15)	
Total Participants	53	69	60	69	60	321
Income	40	70.50	45	70.50	45	
Staff Costs	12.20	26.84	26.84	26.84	26.84	
Balance	27.80	43.66	18.16	43.66	18.16	151.44

The Sports Hall is available for the public between 5.30pm – 10.30pm Monday to Friday, 9am – 6.30pm on a Saturday and 9am – 6.30pm on a Sunday.